Countdown Working Group on Financing

Annex 4: Proposed Workplan 2009-10 - Time-line

Activity / product	2009												2010			
	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr
Full working group																
Teleconferences (TBC)	x		x		x		x		x		x		x		x	
Meeting to review preliminary data and results (in 2009, exact date TBC)																
Development of final products for Countdown (report, country profiles, conference presentation, Lancet special issue) - including meeting (exact date TBC)											x	x	x	x	x	x
Submission of final products																x
Dissemination at Countdown conference																x
LSHTM: donor assistance																
Analysis of 2007 data		x	x	x												
Paper on financing gap completed				x												
Mid-report				x												
Analysis of 2008 data														x	x	x
Summary report																x
Paper on ODA completed																x
WHO: domestic resources																
Methodology development and testing	x	x	x													
Integration into WHO reporting mechanisms				x												
Training workshops				x	x	x										
Data collection and analysis								x	x	x	x	x	x			
Summary report															x	
IHP: domestic resources																
Methodology development and testing	x	x	x	x	x	x	x	x								
Background paper on MNCH reporting options								x								
Training workshop, data collection and analysis									x	x	x	x	x	x	x	
Summary report															x	