

Countdown Conference 2008

Interim Financial Statement

PMNCH budget

Item	Total budget	PMNCH Sec. budget	PMNCH Sec. Expenditures	% as of PMNCH Sec. planned budget
Working Groups	320,772	133,772	160,970	120%
Conference	1,722,507	838,050	1,148,581	137%
Preparation	68,917	68,917	64,972	94%
Venue	125,000	100,000	96,139	96%
Travels and Accommodations	1,262,590	478,793	827,237	173%
Communication and Advocacy	266,000	96,000	88,273	92%
Roundtable (21 April)	--	94,340	71,960	76%
GRANT TOTAL	2,043,279	971,822	1,309,551	135%

Figures in **US \$**